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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 杨陵区2020年政府采购项目预算表 | | | | | | | | | | |
| 单位名称：（公章） | |  | 法定代表人签字： |  | 年 月 日 | | | | | 单位：元 |
| 序号 | 品目名称 | 规格技术参数 | 单位 | 预算单价 | 数量 | 预算金额 | 用途 | 资金来源 | 拟采购时间 | 备注 |
| **A** | **货物类** |  |  |  |  |  |  |  |  |  |
| 1 | 计算机 |  |  |  |  |  |  |  |  |  |
| 2 | 计算机网络设备 |  |  |  |  |  |  |  |  |  |
| 3 | 信息安全设备 |  |  |  |  |  |  |  |  |  |
| 4 | 存储设备 |  |  |  |  |  |  |  |  |  |
| 5 | 打印设备 |  |  |  |  |  |  |  |  |  |
| 6 | 扫描仪 |  |  |  |  |  |  |  |  |  |
| 7 | 计算机软件 |  |  |  |  |  |  |  |  |  |
| 8 | 复印件 |  |  |  |  |  |  |  |  |  |
| 9 | 投影仪、投影幕 |  |  |  |  |  |  |  |  |  |
| 10 | 多功能一体机 |  |  |  |  |  |  |  |  |  |
| 11 | 数字照相机 |  |  |  |  |  |  |  |  |  |
| 12 | 通用照相机 |  |  |  |  |  |  |  |  |  |
| 13 | 文印设备 |  |  |  |  |  |  |  |  |  |
| 14 | 碎纸机 |  |  |  |  |  |  |  |  |  |
| 15 | 图书密集架 |  |  |  |  |  |  |  |  |  |
| 16 | 乘用车（轿车） |  |  |  |  |  |  |  |  |  |
| 17 | 客车 |  |  |  |  |  |  |  |  |  |
| 18 | 专用车辆 |  |  |  |  |  |  |  |  |  |
| 19 | 不间断电源（UPS） |  |  |  |  |  |  |  |  |  |
| 20 | 空气调节电器 |  |  |  |  |  |  |  |  |  |
| 21 | 视频会议系统设备 |  |  |  |  |  |  |  |  |  |
| 22 | 传真机 |  |  |  |  |  |  |  |  |  |
| 23 | 普通电视设备（电视机） |  |  |  |  |  |  |  |  |  |
| 24 | 通用摄像机 |  |  |  |  |  |  |  |  |  |
| 25 | 视频监控设备 |  |  |  |  |  |  |  |  |  |
| 26 | 家具用具 |  |  |  |  |  |  |  |  |  |
| 27 | 普通服装、制服 |  |  |  |  |  |  |  |  |  |
| 28 | 床上用具 |  |  |  |  |  |  |  |  |  |
| 29 | 图书教材及教辅材料 |  |  |  |  |  |  |  |  |  |
| 30 | 纸质文具及办公用品 |  |  |  |  |  |  |  |  |  |
| 31 | 硒鼓、粉盒 |  |  |  |  |  |  |  |  |  |
| 32 | 电梯 |  |  |  |  |  |  |  |  |  |
| 33 | 机械设备 |  |  |  |  |  |  |  |  |  |
| 34 | 电气设备 |  |  |  |  |  |  |  |  |  |
| 35 | 通信设备 |  |  |  |  |  |  |  |  |  |
| 36 | 广播，电视，电影设备 |  |  |  |  |  |  |  |  |  |
| 37 | 仪器，仪表 |  |  |  |  |  |  |  |  |  |
| 38 | 工程机械 |  |  |  |  |  |  |  |  |  |
| 39 | 农业和林业机械 |  |  |  |  |  |  |  |  |  |
| 40 | 化学药品和中药专业设备 |  |  |  |  |  |  |  |  |  |
| 41 | 医疗设备 |  |  |  |  |  |  |  |  |  |
| 42 | 电工，电子专业生产设备 |  |  |  |  |  |  |  |  |  |
| 43 | 安全生产设备 |  |  |  |  |  |  |  |  |  |
| 44 | 环境污染防治设备 |  |  |  |  |  |  |  |  |  |
| 45 | 政法、检测专用设备 |  |  |  |  |  |  |  |  |  |
| 46 | 水电机械 |  |  |  |  |  |  |  |  |  |
| 47 | 殡葬设备及用品 |  |  |  |  |  |  |  |  |  |
| 48 | 文艺设备 |  |  |  |  |  |  |  |  |  |
| 49 | 体育设备 |  |  |  |  |  |  |  |  |  |
| 50 | 娱乐设备 |  |  |  |  |  |  |  |  |  |
| 51 | 厨卫用具 |  |  |  |  |  |  |  |  |  |
| 52 | 化学原料及化学制品 |  |  |  |  |  |  |  |  |  |
| 53 | 生物化学制品 |  |  |  |  |  |  |  |  |  |
| 54 | 医用材料 |  |  |  |  |  |  |  |  |  |
| 55 | 仓储物资 |  |  |  |  |  |  |  |  | 含救灾物资，防汛物资，抗旱物资，农用物资，扶贫物资等 |
| 56 | 其他货物 |  |  |  |  |  |  |  |  |  |
|  | 小计 |  |  |  |  |  |  |  |  |  |
| **B** | **工程类** |  |  |  |  |  |  |  |  |  |
| 1 | 建筑物施工 |  |  |  |  |  |  |  |  |  |
| 2 | 构筑物施工 |  |  |  |  |  |  |  |  |  |
| 3 | 建筑安装工程 |  |  |  |  |  |  |  |  |  |
| 4 | 装修工程 |  |  |  |  |  |  |  |  |  |
| 5 | 修缮工程 |  |  |  |  |  |  |  |  |  |
| 6 | 绿化工程 |  |  |  |  |  |  |  |  |  |
| 7 | 亮化工程 |  |  |  |  |  |  |  |  |  |
| 8 | 美化工程 |  |  |  |  |  |  |  |  |  |
| 9 | 拆涂工程 |  |  |  |  |  |  |  |  |  |
| 10 | 消防工程 |  |  |  |  |  |  |  |  |  |
| 11 | 水暖管网维修工程 |  |  |  |  |  |  |  |  |  |
| 12 | 污水处理工程 |  |  |  |  |  |  |  |  |  |
| 13 | 新建、改建、扩建工程 |  |  |  |  |  |  |  |  |  |
| 14 | 其他工程 |  |  |  |  |  |  |  |  |  |
|  | 小计 |  |  |  |  |  |  |  |  |  |
| **C** | **服务类** |  |  |  |  |  |  |  |  |  |
| 1 | 计算机设备维修保养 |  |  |  |  |  |  |  |  |  |
| 2 | 车辆维修保养 |  |  |  |  |  |  |  |  |  |
| 3 | 会议服务 |  |  |  |  |  |  |  |  |  |
| 4 | 展览服务 |  |  |  |  |  |  |  |  |  |
| 5 | 法律服务 |  |  |  |  |  |  |  |  |  |
| 6 | 会计服务 |  |  |  |  |  |  |  |  |  |
| 7 | 审计服务 |  |  |  |  |  |  |  |  |  |
| 8 | 资产及其他评估服务 |  |  |  |  |  |  |  |  |  |
| 9 | 办公印刷 |  |  |  |  |  |  |  |  |  |
| 10 | 物业管理服务 |  |  |  |  |  |  |  |  |  |
| 11 | 安全服务 |  |  |  |  |  |  |  |  |  |
| 12 | 保险服务 |  |  |  |  |  |  |  |  |  |
| 13 | 信息技术服务 |  |  |  |  |  |  |  |  |  |
| 14 | 电信服务 |  |  |  |  |  |  |  |  |  |
| 15 | 专用设备租赁 |  |  |  |  |  |  |  |  |  |
| 16 | 空调，电梯维修和保养 |  |  |  |  |  |  |  |  |  |
| 17 | 商务服务 |  |  |  |  |  |  |  |  | 包括广告服务、职业中介服务、印刷和出版服务等 |
| 18 | 工程咨询管理服务 |  |  |  |  |  |  |  |  | 包括设计前咨询、工程勘察、工程设计、装修设计、工程项目管理、工程监理、工程总承包、工程造价咨询、工程政策咨询服务等 |
| 19 | 房屋租赁服务 |  |  |  |  |  |  |  |  |  |
| 20 | 银行代理服务 |  |  |  |  |  |  |  |  |  |
| 21 | 仓储服务 |  |  |  |  |  |  |  |  |  |
| 22 | 公共服务 |  |  |  |  |  |  |  |  |  |
| 23 | 其他服务 |  |  |  |  |  |  |  |  |  |
|  | 小计 |  |  |  |  |  |  |  |  |  |
|  | **合计** |  |  |  |  |  |  |  |  |  |
|  | 经办人： |  |  |  |  |  |  | 联系电话： |  |  |